

Record of officer decision

Decision title:	To approve the expenditure of up to £35k for planned maintenance re-roofing at Kington Primary School from school capital maintenance funding
Date of decision:	18 June 2019
Decision maker:	Assistant Director Education Development & Skills
Authority for delegated decision:	The authority for the specified officer to take this decision is set out in the cabinet report approved 28 June 2018 (http://hc-modgov:9070/ieDecisionDetails.aspx?ID=5189) and in the cabinet report approved 17 January 2019 (http://hc-modgov:9070/ieDecisionDetails.aspx?ID=5593)
Ward:	Kington
Consultation:	<p>Cabinet debated and approved a report on the 2019/20 Local Authority Schools Maintenance Programme on 17 January 2019.</p> <p>Consultation has already been done in respect of the overall programme with the Capital Strategy Consultative Group, comprising a number of headteachers and council officers, who agreed the programme as a constructive way forward for the use of the grant.</p> <p>Political groups were consulted on the programme and no objections or comments were received.</p>
Decision made:	<p>Agreement to:</p> <ul style="list-style-type: none"> • To approve the re-roofing planned maintenance works at Kington Primary School, to be undertaken via Balfour Beatty Living Places, at an initial cost of £29,448 plus associated contingency, professional and statutory fees. A total cost up to the value of £35,000 • Fund the works from the existing school capital maintenance budget
Reasons for decision:	<p>Kington Primary School was included in the approved schools planned maintenance programme 2019/20 for roofing and window replacement works. The budget allocated for roofing was insufficient to cover the work required, however the combined roof and windows budget was sufficient. The roof was determined to be in worse condition and of higher priority than the windows therefore the window replacement was deferred to a future year to enable the roof to be completed.</p> <p>The costs received lie within the original budget provided in the cabinet report of £10k plus fees for roof works and £30k plus fees for window replacement, a total of £40k plus fees.</p>

<p>Highlight any associated risks/finance/legal/equality considerations:</p>	<p>The works can be covered within the budget originally allocated for both roofing and window replacement as part of the planned maintenance programme.</p> <p>There is a risk that once on site, further work is identified if the condition of the existing roof structure is found to be poor. A contingency has been allowed to cover unforeseen elements once the existing roof covering has been removed. Should this contingency be insufficient than a further officer decision will be required.</p>
<p>Details of any alternative options considered and rejected:</p>	<p>Do nothing. This is not recommended as the roof is in poor condition allowing water into the building disrupting services and causing further deterioration to the building fabric leading to greater reactive costs.</p> <p>Undertake localized patch repairs. This is not recommended as it will not provide a comprehensive resolution to the problem and may lead to greater deterioration of the roof in the longer term.</p>
<p>Details of any declarations of interest made:</p>	<p>None</p>

Signed

Date: 18 June 2019